

# HOME Project Summary Report

Filter: DWF FAM OPFs with: All of (FY = "2010", FM = "13 - Post June", FUND = "145")

DART38002-PROJECT SUMMARY REPORT

D. HOCKADAY REVISED: 4/2009

FUND	PROJECT	PROJECT TITLE	Total BUDGET EXP	Total EXP CM	Total EXP YTD	Total RES ENC	Total BALANCE EXP
145	003800	ADJUSTING FACTORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013854	FOUNDERS RIDGE AKA KINGSTOWNE- NV PROPRTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013868	GOOD SHEPHERD HOUSING	\$540,000.00	\$0.00	\$0.00	\$0.00	\$540,000.00
	013886	RPJ TRANSITION HSG	\$88,360.00	\$0.00	\$0.00	\$0.00	\$88,360.00
	013901	TAVENNER LANE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	013933	RESTON INTERFAITH TOWNHOUSES	\$386.40	\$0.00	\$0.00	\$0.00	\$386.40
	013954	CHDO UNDESIGNATED	\$172,631.45	\$0.00	\$0.00	\$0.00	\$172,631.45
	013971	TENANT-BASED RENTAL ASSISTANCE	\$485,827.52	\$0.00	\$73,041.00	\$126,073.00	\$286,713.52
	013974	HOME DEVELOPMENT COSTS	\$36,477.55	\$0.00	\$0.00	\$0.00	\$36,477.55
	013975	HOME ADMINISTRATION	\$697,123.63	(\$2,628.63)	\$153,661.60	\$40.00	\$543,422.03
	014034	FAIR HOUSING PROGRAM	\$51,046.51	\$0.00	\$9,666.66	\$0.00	\$41,379.85
	014137	LITTLE RIVER GLEN III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	014144	HOUSING FIRST: HANLEY TRANS. HOUSING	\$118,102.14	\$0.00	\$23,521.28	\$8,234.72	\$86,346.14
	014190	AMERICAN DREAM INITIATIVE	\$34,621.75	\$0.00	\$0.00	\$0.00	\$34,621.75
	014191	REHABILITATION OF FCRHA PROPERTIES	\$514,655.00	\$0.00	\$0.00	\$364,500.00	\$150,155.00
	014237	YORKVILLE APARTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	014256	HOMEBUYER ASSISTANCE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	014265	PARTNERSHIP FOR PERMANENT HOUSING	\$732,528.25	\$0.00	\$231,464.00	\$0.00	\$501,064.25
	014275	SILVER LINING INITIATIVE	\$2,028,073.30	\$0.00	\$122,400.00	\$0.00	\$1,905,673.30
	014310	THE BRAIN FOUNDATION	\$458,992.00	\$0.00	\$458,992.00	\$0.00	\$0.00
	014316	MONDLOCH HOUSE	\$1,446,729.00	\$0.00	\$0.00	\$0.00	\$1,446,729.00
	014949	RESTON INTERFAITH HOUSING CORPORATION	\$180,171.00	\$0.00	\$180,171.00	\$0.00	\$0.00
	EMER09	HURRICANE KATRINA EXP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total			\$7,585,725.50	(\$2,628.63)	\$1,252,917.54	\$498,847.72	\$5,833,960.24